

Pupil Premium & PE and Sport Premium grant expenditure:

Report to Governors 2019/2020

Overview of Pupil Premium

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding is available to both mainstream and non-mainstream schools, such as special schools and pupil referral units.

In the 2016 to 2017 financial year, schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,300 per pupil for each Ever 6 FSM full time equivalent (FTE) pupil aged 4 and over in year groups reception to year 6, except where the pupil is allocated the LAC or post-LAC premium
- £935 per pupil for each Ever 6 FSM FTE in year groups 7 to 11, except where the pupil is allocated the LAC or post-LAC Premium
- £1,800 per pupil for each post-LAC in year groups reception to year 11
- £300 per pupil for each Ever 5 service child FTE pupil aged 4 and over in year groups reception to year 11
- £300 for each pupil aged 4 and over in year groups reception to year 11 who is either Ever 5 service child FTE or in receipt of pensions under the Armed Forces Compensation Scheme (AFCS) and the War Pensions Scheme (WPS)

Overview of PE and Sport Premium for primary pupils

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6.

In cases where schools don't follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding.

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

Overview of the school

Number of pupils and Pupil Premium & P.E. and Sport premium grant (PPG) received (July 2019 Funding Statement)	
Total number of pupils on roll (census)	70
Total number of pupils eligible for PPG	36
Total number of pupils eligible for PE & SPP	27
Total amount of PPG received	£49,995
Total amount of PE & SPG received	£16,270
Total amount of PP & PE & SPG received	£66,265

Record of PP & PE&S,PG spending by item/project 2019/20

Item/project	Cost	Purpose	Impact
Pupil Premium			
8 x Teaching Assistant level 1 for 16.5 hours per week.	£68,328	To provide intervention work for identified pupils	
Teaching Assistant level 3	£25,763	Dedicated 1:1 support for identified pupils around behaviour/learning	
To purchase half a day a week of Speech & Language Therapy	£4,979	To support identified pupils with S&L	
To purchase inspirational music lessons one day a week	£6,120	To purchase inspirational music lessons learning a variety of instruments leading to a performance and accreditation.	
To achieve accreditation in Arts Award	£249.30	Every pupil has the opportunity achieve a level of accreditation.	

PE & Sport			
To purchase 5 half days a week of a broad and enriched PE and Sport curriculum.	£15,350	<ul style="list-style-type: none"> To provide sports coaching to develop competence to excel in a broad range of physical activities along with specialist dance coaching. Leading to performances. Provide a wide range of Sport and Fitness activities for every pupil in school throughout the year. To provide a range of Sport and Fitness activities that engage pupils who don't enjoy traditional PE and Sport. Provide dance lesson one morning a week throughout the year. This will lead to entering dance competitions. Change dancing to fitness for the pupils who do not enjoy or will not engage in dancing. 	
To provide specialist dance coaching half a day a week throughout the year.			