

Pupil Premium & PE and Sport Premium grant expenditure:

Report to Governors 2020/2021

Overview of Pupil Premium

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding is available to both mainstream and non-mainstream schools, such as special schools and pupil referral units.

In the 2020 to 2021 financial year, schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,345 for pupils in year groups reception to year 6 recorded as Ever 6 free school meals (FSM)
- £955 for pupils in years 7 to 11 recorded as Ever 6 FSM
- £2,345 for looked-after children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority. Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, or child arrangements order (previously known as a residence order)
- £310 for pupils in year groups reception to year 11 recorded as Ever 6 service child or in receipt of a child pension from the Ministry of Defence

Overview of PE and Sport Premium for primary pupils

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6.

In cases where schools don't follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding.

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

Overview of the school

Number of pupils and Pupil Premium & P.E. and Sport premium grant (PPG) received (Spring 2021 census data)	
Total number of pupils on roll (census)	92
Total number of pupils eligible for PPG	68
Total number of pupils eligible for PE & SPP	42
Total amount of PPG received	£67,938
Total amount of PE & SPG received	£16,385
Total amount of PP & PE & SPG received	£84,323

Record of PP & PE&S,PG spending by item/project 2020/21

Item/project	Cost	Purpose	Impact
Pupil Premium			
8 x Teaching Assistant level 1 for 16.5 hours per week.	£98,368	To provide intervention work for identified pupils	Blended learning approach maintained throughout 'Lockdown' for all pupils.
Teaching Assistant level 3	£26,512	Dedicated 1:1 support for identified pupils around behaviour/learning	Blended learning approach maintained throughout 'Lockdown' for all pupils.
To achieve accreditation in Arts Award	£249.30	Every pupil has the opportunity achieve a level of accreditation.	All KS3 pupils engaged in Arts Award Scheme.

PE & Sport			
To purchase 5 half days a week of a broad and enriched PE and Sport curriculum.	£15,350	<ul style="list-style-type: none"> To provide sports coaching to develop competence to excel in a broad range of physical activities along with specialist dance coaching. Leading to performances. Provide a wide range of Sport and Fitness activities for every pupil in school throughout the year. To provide a range of Sport and Fitness activities that engage pupils who don't enjoy traditional PE and Sport. Provide dance lesson one morning a week throughout the year. This will lead to entering dance competitions. Change dancing to fitness for the pupils who do not enjoy or will not engage in dancing. 	High quality and ongoing sports offer maintained throughout the pandemic.
To provide specialist dance coaching half a day a week throughout the year.			

Art/Drama Therapy			
To provide specialist Drama Therapy one day a week throughout the year.	£14,040	<ul style="list-style-type: none"> Pupils are given the opportunity to explore sensory memories and experiences, linking body and mind and giving form to the unspoken through the materials, the space and the therapeutic relationship. This can support them to begin to put words to their own personal narratives and challenging 	On site Art/Drama therapist and available for 1:1 work with some of our most complex pupils. Also a source of advice for staff.

<p>Adventure Based Learning</p>			
<p>To provide specialist outdoor adventure based learning to KS3 one day a week throughout the year.</p>	<p>£7,000</p>	<p>Through orienteering, canoeing, mountain climbing and biking, pupils will gain confidence to speak out and make decisions through problem solving, and collaborative team work. They will be supporting one another in undertaking these new activities. It will lead to increased self-confidence, self-reliance and self-worth, increased employability skills within these young people</p>	<p>Significant engagement of pupils throughout pandemic. A number of low attending pupils accessed AB & CITC during lockdown.</p>